

Amendment to the Budget, Full Council 13 February 2024

Purpose of amendment, not part of the amendment motion.

To remove from the budget reliance on savings from the Our Future Council programme of £8.1m, and to replace this with £8.1m funding from reserves.

Motion

In the Revenue Budget summarised in Appendix 1 in the Addendum, amend the line entitled General Funding under Central Finance by replacing the single line

General funding	5473	(167)	(697)	(32516)	(8122)	(36030)
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by the two lines

General funding	5473	(167)	(697)	(32516)	0	(27908)
Movement to and from reserves	0	0	0	0	(8122)	(8122)

and make any consequential amendments required to the other tables in Appendix 1.

Cllr Brian Heatley
8 February 2024